

**London Borough of Harrow**

**CABINET FORWARD PLAN (1 March 2012 - 30 June 2012)**

**MONTH:- March**

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

**A Key Decision is a decision by the Executive which is likely to:**

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

A decision is significant for the purposes of (i) above if it involves expenditure or the making of savings of an amount in excess of £1m for capital expenditure or £500,000 for revenue expenditure or, where expenditure or savings are less than the amounts specified above, they constitute more than 50% of the budget attributable to the service in question.

Please note that decision dates are indicative and may change. Please consult Democratic & Electoral Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>MARCH</b>						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Appointment of Contractor(s) to deliver responsive Repairs Services and Cyclical Maintenance	Approval to proceed to award of contract(s)	Cabinet	8 March 2012	<p>Councillors Bob Currie, Thaya Idaikkadar and Graham Henson</p> <p>Paul Najsarek, Corporate Director, Community Health and Wellbeing</p> <p>Brendon Hills, Corporate Director, Community and Environment Services paul.mullins@harrow.gov.uk Tel: 020 8424 1227 david.lewis@harrow.gov.uk Tel: 020 8736 6848</p>	Tenants', Leaseholders' and Residents' Consultative Forum will be consulted. All Leaseholders will be consulted directly. The Schools Forum will be consulted	Cabinet Report - 8 September 2011
Local Development Order, North Harrow District Shopping Centre	Approval of the final version of the Local Development Order North Harrow for submission to the Secretary of	Cabinet	8 March 2012	<p>Councillor Keith Ferry</p> <p>Stephen Kelly, Divisional Director of Planning Services andrew.clements</p>	Stakeholder and engagement and statutory consultation to be undertaken in January 2012. Findings of the	Draft Local Development Order Cabinet Committee Report 15th December 2011; Appendix A Draft Local

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	State. Subject to no subsequent direction by the Secretary of State, that the LDO be adopted.			@harrow.gov.uk Tel: 020 8736 6535	consultation to be included in the contents of the 8 March Cabinet Committee Report	Development Order North Harrow District Shopping Centre; Appendix B L Statement of Reasons Local Development Order; Appendix C Area Map for Local Development Order; London Borough of Harrow Outer London Fund Round One Bid
Grant Recommendations 2012/13	Approval of grant recommendations for 2012/13	Cabinet	8 March 2012	Councillor David Perry  Brendon Hills, Corporate Director, Community and Environment Services kashmir.takhar@harrow.gov.uk Tel: 020 8420 9331	Representations can be made to the Grants Advisory Panel – 1 March 2012	Grant Applications (Part II)

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Outer London Fund Round 2 Harrow Town Centre	To enter into a Funding Agreement with the Mayor of London in respect of Round Two of the Outer London Fund for Harrow Town Centre. To enter into an agreement with the GLA to deliver the Round Two Programme for Harrow Town Centre.	Cabinet	8 March 2012	Councillor Keith Ferry  Andrew Trehern, Corporate Director, Place Shaping mark.billington@harrow.gov.uk Tel: 020 8736 6533	Enterprising Harrow Group, Recession Busting Group, Large Employer Network, External Funding Group, and Town Centre Forum, and the Major Development Panel.	Round Two Outer London Fund; Outer London Fund Criteria; Information relating to the bid
<b>APRIL</b>						
Adopt Street Lighting Policy	Approval of new Street Lighting policy and Capital Investment to align with British Lighting Standards and aligning with Climate Change Strategy to reduce energy consumption and	Cabinet	4 April 2012	Councillor Phillip O'Dell  John Edwards, Divisional Director, Environmental Services dave.masters@harrow.gov.uk Tel: 020 8424 1580	Residents, Age UK and HAD	Draft Policy, Police Stats, Proposals costed out

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
	carbon footprint					
Appointment of Contractor(s) to deliver responsive gas maintenance and servicing	Approval to proceed to award of contract(s)	Cabinet	4 April 2012	<p>Councillors Bob Currie, Thaya Idaikkadar and Graham Henson</p> <p>Paul Najsarek, Corporate Director, Community Health and Wellbeing</p> <p>Brendon Hills, Corporate Director, Community and Environment Services paul.mullins@harrow.gov.uk Tel: 020 8424 1277</p>	Tenants', Leaseholders' and Residents' Consultative Forum will be consulted. All Leaseholders will be consulted directly Schools Forum to be consulted	Cabinet report 8th September 2011
Corporate Equality Objectives and Equality of Opportunity	Endorsement of Objectives and Policy	Cabinet	4 April 2012	<p>Councillor Graham Henson</p> <p>Alex Dewsnap, Divisional Director, Partnership, Development and Performance mohammed.Ilyas</p>	Consultation has been undertaken with staff, members, residents and community groups	Harrow Council's Corporate Equality Objectives and Equality of Opportunity Policy

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				@harrow.gov.uk Tel: 020 8424 1322		
Primary School Expansion Programme	Whether to publish statutory proposals to permanently expand schools	Cabinet	4 April 2012	Councillor Brian Gate  Catherine Doran, Corporate Director, Children and Families johanna.morgan@harrow.gov.uk Tel: 020 8736 6841	Statutory consultations are being undertaken from 16 January 2012 until 27 February 2012, the outcomes of which will be reported to Cabinet	Statutory consultation outcomes, Report to the 7 March 2012 ECF meeting
Determination of Community School Admissions Arrangements	To determine the admission arrangements for the 2013/14 academic year	Cabinet	4 April 2012	Councillor Brian Gate  Catherine Doran, Corporate Director, Children and Families raj.parmar@harrow.gov.uk Tel: 020 8416 8286	Consultation is being undertaken from 3 January 2012 until 28 February 2012, the outcomes of which will be reported to Cabinet	Consultation Outcomes; Report of the HAF

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>MAY</b>						
<p>Harrow Mental Health Day Services Review</p>	<p>To decide on:</p> <p>The new model for mental health day services in Harrow</p> <p>Whether new day services will be open only to people substantial or critical as set out in Fair Access to Care Services (FACS)</p> <p>The location of the new services</p> <p>How to determine who services should be provided by in the future</p>	<p>Cabinet</p>	<p>17 May 2012</p>	<p>Councillor Margaret Davine</p> <p>Paul Najsarek, Corporate Director, Community Health and Wellbeing  amanda.dade@harrow.gov.uk  Tel: 020 8424 1327</p>	<p>Consultation period from 12 December 2011 to 2 March 2012. Consultation document produced and circulated and is also available on the Council's website. Questionnaire attached to consultation document and again available to complete on line.</p> <p>Several consultation events arranged which include events in day services and in</p>	<p>Consultation document; Service Model Specification; Final Report including outcome of consultation with service users, carers and the wider public; Equality Impact Assessment</p>

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					non-day service venues. Steering Group involved throughout process.	
<b>JUNE</b>						
Harrow & Wealdstone Area Action Plan: Submission Consultation document	(a) To recommend the submission version of the Harrow & Wealdstone Area Action Plan to the Council for a six week statutory pre-submission consultation;  (b) To recommend that the Council approve the Harrow & Wealdstone Area Action Plan for submission to the Secretary of State following the pre-	Cabinet  Council	21 June 2012  5 July 2012	Councillor Keith Ferry  Andrew Trehern, Corporate Director, Place Shaping matthew.paterson@harrow.gov.uk Tel: 020 8736 1590	Subject to six week period of public consultation to be undertaken in accordance with the Council's adopted Statement of Community Involvement	Adopted Harrow Core Strategy  Harrow & Wealdstone Area Action Plan: Issues and Options Consultation document  Harrow & Wealdstone Area Action Plan: Preferred Option Consultation document



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	submission consultation.					
Development Management Policies DPD: Submission Consultation Document	<p>(a) To recommend the submission version of the Development Management Policies DPD to the Council for a six week statutory pre-submission consultation;</p> <p>(b) To recommend that the Council approve the Development Management Policies DPD for submission to the Secretary of State following the pre-submission consultation.</p>	Cabinet Council	21 June 2012 5 July 2012	<p>Councillor Keith Ferry</p> <p>Andrew Trehern, Corporate Director, Place Shaping matthew.paterson@harrow.gov.uk Tel: 020 8736 6082</p>	Subject to six week period of public consultation to be undertaken in accordance with the Council's adopted Statement of Community Involvement	<p>Submission version of the Harrow Core Strategy</p> <p>Development Management Policies DPD: Regulation 25 Consultation document</p> <p>Report to LDF Panel of 26 July 2011 on responses to consultation on the Development Management Policies DPD: Regulation 25 Consultation document</p>

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Site Allocations DPD: Submission Consultation document	<p>(a) To recommend the submission version of the Site Allocations DPD to the Council for a six week statutory pre-submission consultation;</p> <p>(b) To recommend that the Council approve the Site Allocations DPD for submission to the Secretary of State following the pre-submission consultation.</p>	<p>Cabinet</p> <p>Cabinet</p>	<p>21 June 2012</p> <p>5 July 2012</p>	<p>Councillor Keith Ferry</p> <p>Andrew Trehern, Corporate Director, Place Shaping matthew.paterson@harrow.gov.uk Tel: 020 8736 6082</p>	<p>Subject to six week period of public consultation to be undertaken in accordance with the Council's adopted Statement of Community Involvement</p>	<p>Submission version of the Harrow Core Strategy</p> <p>Site Allocations DPD: Regulation 25 Consultation document</p> <p>Report to the LDF Panel of 26 July on responses to consultation on the Site Allocations DPD: Regulation 25 Consultation document</p>

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Daksha Ghelani, Senior Democratic Services Officer, on telephone no. 020 8424 1881 or by email: [daksha.ghelani@harrow.gov.uk](mailto:daksha.ghelani@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Finance and Business Transformation	Bill Stephenson	13 Cunningham Park HARROW HA1 4QW	Group Office: (020) 8424 1897 Home: (020) 8427 0247	Email: bill.stephenson@harrow.gov.uk
Environment and Community Safety	Phillip O'Dell	64 Marlborough Hill HARROW HA1 1TY	Group Office: (020) 8424 1897 Home: (020) 8861 0090	Email: phillip.odell@harrow.gov.uk
Adult Social Care, Health and Well-Being	Margaret Davine	6 Salisbury Road HARROW HA1 1NY	Group Office: (020) 8424 1897 Home: (020) 8863 3675 Mobile: 07956 452725	Email: margaret.davine@harrow.gov.uk
Children's Services	Mitzi Green	The Group Office Room 102, PO Box 2 Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897	Email: mitzi.green@harrow.gov.uk
Community and Cultural Services	David Perry	The Group Office Room 102, PO Box 2 Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897 Mobile: 07505 430133	Email: david.perry@harrow.gov.uk

<b>Portfolio</b>	<b>Councillor</b>	<b>Address</b>	<b>Telephone no.</b>	<b>Email</b>
Housing	Bob Currie	The Group Office Room 102, PO Box 2 Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897 Home: (020) 8864 4934	Email: bob.currie@harrow.gov.uk
Performance, Customer Services and Corporate Services	Graham Henson	360 Eastcote Lane HARROW HA2 9AJ	Group Office: (020) 8424 1897 Home: (020) 8864 9990	Email: graham.henson@harrow.gov.uk
Planning, Development and Enterprise	Keith Ferry	165 Headstone Lane HARROW HA2 6LX	Group Office: (020) 8424 1897 Home: 07922 227147	Email: keith.ferry@harrow.gov.uk
Property and Major Contracts	Thaya Idaikkadar	13 Cambridge Road NORTH HARROW HA2 7LA	Group Office: (020) 8424 1897 Home: (020) 8863 2372 Mobile: 07812 028741	Email: thaya.idaikkadar@harrow.gov.uk
Schools and Colleges	Brian Gate	The Group Office Room 102, PO Box 2 Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897 Mobile: 07939 540412	Email: brian.gate@harrow.gov.uk